

2018 CONVENTION WARM-UP / FUNDRAISER - 14 Events

INCOME	Break-Even			Desired Result		
Entry Fee	35	150	5,250	45	150	6,750
EXPENSE						
NOLA Facility Rental	1	2200	-2,200	1	2200	-2,200
SCCA Personnel to Host the Event	1	1800	-1,800	1	1800	-1,800
Food Truck - included in entry fee	1	750	-750	1	750	-750
Expense Total =			-4,750	-4,750		
PROFIT	500			2,000		

TYPICAL SOUTHWEST REGION FUNDRAISER - 14 Events

INCOME	Proposal		
Entry Fee	30	120	3,600
EXPENSE			
Facility Rental	1	500	-500
Entrants Work the Event - don't hire workers	0	1800	0
Misc. Expenses to Host Event	1	100	-100
Food Truck - included in entry fee*	60	8	-480
Expense Total =			-1,080
* could also be at participant's expense			
PROFIT	2,520		